McCRACKEN SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

Changes noted in bold type

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS-5, 6-8, 9-12
 P-3, PS-5, 6-8, 9-12

					Student <u>Enrollment</u>
SC	HOOL CENTERS	Status	Organization	Capacity	
1.	Secondary				
	a. Heath High School		Permanent	9-12 Center	623/600
	b. Lone Oak High School		Permanent	9-12 Center	865/933
		to become a	Permanent	6-8 Center	722/933
	c. Reidland High School		Permanent	9-12 Center	595/600
	d. Alternative School – Special Programs		Permanent	K-12 Center	133
2.	Middle				
	a. Heath Middle School		Permanent	6-8 Center	493/566
	b. Lone Oak Middle School		Permanent	6-8 Center	722/866
		to become a	Permanent	4-5 Center	460/650
	c. Reidland Middle School		Permanent	6-8 Center	473/700
3.	Elementary				
	 a. Concord Elementary School 		Permanent	PS-5 Center	455/550
	b. Farley Elementary School		Permanent	PS-5 Center	565/625
	c. Heath Elementary School		Permanent	PS-5 Center	451/600
	d. Hendron Lone Oak Elem. School		Permanent	PS-5 Center	696/550
		to become a	Permanent	P-3 Center	464/550
	e. Lone Oak Elementary School		Permanent	PS-5 Center	678/725
		to become a	Permanent	P-3 Center	452/725
	f. Reidland Elementary School		Permanent	PS-5 Center	415/450

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
Eff. % Cost Est.

1. New High School to replace Lone Oak High School 139,801 sf. 1,000 Student capacity on a new site to be determined \$20,830,349

	•		Iditions of educational facili	ties; including expansions	s, kitchens, cafeterias, libraries	Eff. %	Cost Est.	
1.	Hendron Lor Major Renov frames and h							
	annunciation		\$2,549,103					
	Construct:	1	Media Center Addition	3,125 sf.	3,125 sf.	74%	\$578,547	
		1	Gym	5,500 sf.	5,500 sf.	74%	\$1,018,243	
		1	Custodial Receiving	250 sf.	250 sf.	74%	\$46,284	
2.	Lone Oak M	iddle	School (to become a 4-5 C	enter)	80,539 sf.			
	Major Renov administrativ double sized		\$4,455,000					
3.	Heath Middle	e Scl	nool		43,097 sf.			
	Major Renovation to include; site development, roof replacement, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting,							
			communication/clock system				\$3,605,792	
	Construct:	4	Spec. Educ. Resource	375 sf.	1,500 sf.	71%	\$289,437	
		1	Technology Educ.	2,750 sf.	2,750 sf.	71%	\$530,634	
		1	Band Room	2,500 sf.	2,500 sf.	71%	\$482,394	
		1	Vocal Music	900 sf.	900 sf.	71%	\$173,662	
		1	Gym Addition	2,940 sf.	2,940 sf.	71%	\$567,296	
		1	Youth Services Center	300 sf.	300 sf.	71%	\$57,887	
4.	4. Lone Oak High School (to become a 6-8 Center) 124,000 sf. Major Renovation to the Gym to include; HVAC, electrical, lighting, hardware, fire							
	suppression and ADA compliance upgrades. \$4,623,437							

1c.

1d. KERA Strands New Additions	: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %
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1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 0 Interactive Smart Boards \$6,500 per clrm. \$0

2a.		w construction ects constructed in		neet student capacity; further impleses.	ementation of established prog	rams; or complete approved	Eff. %	Cost Est.	
	1. Reidland Elementary School					60,800 sf.			
		Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$296,216	
			1	Spec. Educ. Resource	400 sf.	400 sf.	74%	\$74,054	
			1	Media Center Addition	1,650 sf.	1,650 sf.	74%	\$305,473	
2c.	Ma	jor renovatio	n/ad	ditions of educational faci	ilities; including expansions,	kitchens, cafeterias, libraries	,		
	adm	inistrative areas, a	audito	oriums, and gymnasiums.			Eff. %	Cost Est.	
	1.	Heath Elemen				42,600 sf.			
		Major Renov	atior	n to include; media center/L	ibrary, cafeteria, adminis	trative area, electrical,			
		-	lware	e, and ADA compliance upg				\$1,384,912	
		Construct:	5	Spec. Educ. Res.	400 sf.	2,000 sf.	74%	\$370,270	
			1	Gym	5,500 sf.	5,500 sf.	74%	\$1,018,243	
			1	Media Center Addition	1,300 sf.	1,300 sf.	74%	\$240,676	
			1	Family Resource Center	300 sf.	300 sf.	74%	\$55,541	
			1	Custodial Receiving	250 sf.	250 sf.	74%	\$46,284	
	2.	Reidland Mic	ldle	School		50,057 sf.			
	Major Renovation to include; site development, interior finishes and accessories, doors,								
		frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire							
	annunciation/communication/security/clock systems and ADA compliance upgrades.								
				sized classrooms into (4) S ₁	-	1 0		\$5,045,746	
		Construct:	1	Special Educ. Resource	375 sf.	375 sf.	71%	\$72,359	
			1	Science Lab	1,000 sf.	1,000 sf.	71%	\$192,958	
			1	Art Room	1,200 sf.	1,200 sf.	71%	\$231,549	
			1	Technology Educ.	2,750 sf.	2,750 sf.	71%	\$530,634	
			1	Band Room Addition	1,055 sf.	1,055 sf.	71%	\$203,570	
			1	Vocal Music	900 sf.	900 sf.	71%	\$173,662	
			1	Gym Addition	4,000 sf.	4,000 sf.	71%	\$771,831	
			1	Youth Services Center	300 sf.	300 sf.	71%	\$57,887	
	3	Farley Eleme	ntar	v School		50.022 sf.			
				n to include; media center/li	brary, cafeteria, administ	rative area, electrical,			
lighting, hardware, and ADA compliance upgrades. Renovate a portion of the vacated N									
		Center into a		\$1,388,691					
		Construct:	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,018,243	
			1	Media Center Addition	3,650 sf.	3,650 sf.	74%	\$675,743	
			1	Kitchen Addition	1,200 sf.	1,200 sf.	74%	\$222,162	
			1	Custodial Receiving	250 sf.	250 sf.	74%	\$46,284	
				· ·				*	

Cost Est.

4. 1	Reidland High	h Sch	ool		105,237 sf.		
I	Major Renova	ation	to include; site developme	ent, interior finishes and	accessories, doors,		
f	frames and ha	rdwa	re, windows, , HVAC, plu	ımbing, electrical, lightir	ng, fire		
ä	annunciation/o	comn	nunication/clock systems a	and ADA compliance up	grades.		\$6,242,775
(Construct:	1	Standard Classrooms	750 sf.	750 sf.	68%	\$164,338
		4	Spec. Educ. Resource	400 sf.	1,600 sf.	68%	\$350,588
		1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$280,471
		1	Computer Lab Addition	600 sf.	600 sf.	68%	\$131,471
		1	Auditorium	4,000 sf.	4,000 sf.	68%	\$876,471
		1	Agr. Classroom	750 sf.	750 sf.	68%	\$164,338
		1	Band Room	1,100 sf.	1,100 sf.	68%	\$241,029
		1	Vocal Music	900 sf.	900 sf.	68%	\$197,206
		1	Media Center Addition	2,200 sf.	2,200 sf.	68%	\$482,059
		1	Youth Services Center	300 sf.	300 sf.	68%	\$65,735
5. 1	Heath High So	chool			109,223 sf.		
			to auditorium/band facility	y to include; HVAC, elec	ctrical, lighting,		
			A compliance upgrades for				\$3,541,846
	Construct:		Standard Classrooms	750 sf.	1,500 sf.	68%	\$328,676
					The state of the s		
		1	Technology Educ.	2,750 sf.	2,750 sf.	68%	\$602,574
DISTRIC	CT NEED	1	Technology Educ.	2,750 sf.	2,750 sf.	68%	
DISTRIC				, 	, 	68%	\$602,574 \$47,070,282
5. Disc	retionary Co	nstrı	action Projects; Functional	Centers; Improvements by nev	w construction or renovation.	68%	
5. Disc	retionary Co	nstrı		Centers; Improvements by nev	w construction or renovation.	68%	
5. Disc	retionary Co	nstr i	nction Projects; Functional jects will not be included in the I	Centers; Improvements by nev	w construction or renovation.	68%	
5. Discrete Estima	retionary Conated Costs of the	nstru se proj	nction Projects; Functional jects will not be included in the I	Centers; Improvements by nev	w construction or renovation. MENT TOTAL.	74%	
5. Discrete Estima	retionary Contacted Costs of these Lone Oak Elections Construct:	nstru se proj ment	action Projects; Functional ejects will not be included in the I ary School Standard Classrooms	Centers; Improvements by nev	w construction or renovation. MENT TOTAL. 49,216 sf. 2,400 sf.		\$47,070,282
5. Discrete Estima 1. 1 (retionary Contacted Costs of these Lone Oak Elections Construct:	nstru se proj ment 3	nction Projects; Functional jects will not be included in the I ary School	Centers; Improvements by nev	w construction or renovation. MENT TOTAL. 49,216 sf.		\$47,070,282
5. Disc: Estima 1. 1 (2. 1)	retionary Contact Costs of the State Costs of the State Construct: Hendron Lone Construct:	nstruse projement 3 e Oak 2	action Projects; Functional ejects will not be included in the I ary School Standard Classrooms Elem. School Standard Classrooms	Centers; Improvements by new FACILITY NEEDS ASSESSM 800 sf.	w construction or renovation. MENT TOTAL. 49,216 sf. 2,400 sf. 46,600 sf. 1,600 sf.	74%	\$47,070,282 \$444,324
5. Disc: Estima 1. 1 (2. 1 (3. 1	retionary Constend Costs of these Lone Oak Elections Construct: Hendron Lone Construct: Lone Oak Michael Construct:	mstruse projection of the second of the seco	action Projects; Functional giects will not be included in the lary School Standard Classrooms Elem. School Standard Classrooms	Centers; Improvements by new FACILITY NEEDS ASSESSM 800 sf. 800 sf.	w construction or renovation. MENT TOTAL. 49,216 sf. 2,400 sf. 46,600 sf. 1,600 sf. 80,539 sf.	74% 74%	\$47,070,282 \$444,324 \$296,216
5. Disc: Estima 1. 1 (2. 1 (3. 1	retionary Constend Costs of these Lone Oak Elections Construct: Hendron Lone Construct: Lone Oak Michael Construct:	mstruse projement 3 e Oak 2 ddle 3	action Projects; Functional ejects will not be included in the I ary School Standard Classrooms Elem. School Standard Classrooms School Standard Classrooms	Centers; Improvements by new FACILITY NEEDS ASSESSM 800 sf. 800 sf. 750 sf.	w construction or renovation. MENT TOTAL. 49,216 sf. 2,400 sf. 46,600 sf. 1,600 sf. 80,539 sf. 2,250 sf.	74% 74% 71%	\$47,070,282 \$444,324 \$296,216 \$434,155
5. Disc: Estima 1. 1 (2. 1 (3. 1	retionary Constend Costs of these Lone Oak Elections Construct: Hendron Lone Construct: Lone Oak Michael Construct:	ment 3 e Oak 2 ddle 5 3 3	action Projects; Functional ejects will not be included in the I ary School Standard Classrooms Elem. School Standard Classrooms School Standard Classrooms School Standard Classrooms Spec. Educ. Resource	Centers; Improvements by new FACILITY NEEDS ASSESSM 800 sf. 800 sf. 750 sf. 375 sf.	w construction or renovation. MENT TOTAL. 49,216 sf. 2,400 sf. 46,600 sf. 1,600 sf. 80,539 sf. 2,250 sf. 1,125 sf.	74% 74% 71% 71%	\$47,070,282 \$444,324 \$296,216 \$434,155 \$217,077
5. Disc: Estima 1. 1 (2. 1 (3. 1	retionary Constend Costs of these Lone Oak Elections Construct: Hendron Lone Construct: Lone Oak Michael Construct:	ment 3 e Oak 2 ddle 5 3 3	action Projects; Functional ejects will not be included in the I ary School Standard Classrooms Elem. School Standard Classrooms School Standard Classrooms	Centers; Improvements by new FACILITY NEEDS ASSESSM 800 sf. 800 sf. 750 sf.	w construction or renovation. MENT TOTAL. 49,216 sf. 2,400 sf. 46,600 sf. 1,600 sf. 80,539 sf. 2,250 sf.	74% 74% 71%	\$47,070,282 \$444,324 \$296,216 \$434,155
5. Disc: Estima 1. 1 (0) 2. 1 (0) 3. 1	retionary Constend Costs of these Lone Oak Elections Construct: Hendron Lone Construct: Lone Oak Michael Construct:	ment 3 e Oak 2 dddle 3 3 1	action Projects; Functional giects will not be included in the lary School Standard Classrooms Elem. School Standard Classrooms School Standard Classrooms Spec. Educ. Resource Computer Labs	Centers; Improvements by new FACILITY NEEDS ASSESSM 800 sf. 800 sf. 750 sf. 375 sf.	w construction or renovation. MENT TOTAL. 49,216 sf. 2,400 sf. 46,600 sf. 1,600 sf. 80,539 sf. 2,250 sf. 1,125 sf.	74% 74% 71% 71%	\$47,070,282 \$444,324 \$296,216 \$434,155 \$217,077
5. Disc: Estima 1. 1 (2. 1 (3. 1 (4. 1	retionary Constend Costs of these Lone Oak Electionstruct: Hendron Lone Construct: Lone Oak Mic Construct:	ment 3 e Oak 2 ddle 5 3 1	action Projects; Functional giects will not be included in the lary School Standard Classrooms Elem. School Standard Classrooms School Standard Classrooms Spec. Educ. Resource Computer Labs	Centers; Improvements by new FACILITY NEEDS ASSESSM 800 sf. 800 sf. 750 sf. 375 sf.	w construction or renovation. 49,216 sf. 2,400 sf. 46,600 sf. 1,600 sf. 80,539 sf. 2,250 sf. 1,125 sf. 900 sf.	74% 74% 71% 71%	\$47,070,282 \$444,324 \$296,216 \$434,155 \$217,077
5. Disc: Estima 1. 1 (2. 1 (3. 1 (4. 1	retionary Contacted Costs of these Lone Oak Electorstruct: Hendron Lone Construct: Lone Oak Mic Construct:	ment 3 e Oak 2 ddle S 3 3 1 Scho 3	action Projects; Functional diects will not be included in the I ary School Standard Classrooms Elem. School Standard Classrooms School Standard Classrooms Spec. Educ. Resource Computer Labs	Centers; Improvements by new FACILITY NEEDS ASSESSM 800 sf. 800 sf. 750 sf. 375 sf. 900 sf.	w construction or renovation. 49,216 sf. 2,400 sf. 46,600 sf. 1,600 sf. 80,539 sf. 2,250 sf. 1,125 sf. 900 sf. 43,097 sf.	74% 74% 71% 71% 71%	\$47,070,282 \$444,324 \$296,216 \$434,155 \$217,077 \$173,662
5. Disc: Estima 1. 1 (2. 1 (3. 1 (4. 1	retionary Contacted Costs of these Lone Oak Electorstruct: Hendron Lone Construct: Lone Oak Mic Construct:	ment 3 e Oak 2 ddle 3 3 1	action Projects; Functional fiects will not be included in the I ary School Standard Classrooms Elem. School Standard Classrooms School Standard Classrooms Spec. Educ. Resource Computer Labs ool Standard Classrooms	Centers; Improvements by new FACILITY NEEDS ASSESSM 800 sf. 800 sf. 750 sf. 375 sf. 900 sf.	w construction or renovation. 49,216 sf. 2,400 sf. 46,600 sf. 1,600 sf. 80,539 sf. 2,250 sf. 1,125 sf. 900 sf. 43,097 sf. 2,250 sf. 2,250 sf.	74% 74% 71% 71% 71%	\$47,070,282 \$444,324 \$296,216 \$434,155 \$217,077 \$173,662

750 sf.

375 sf.

800 sf.

800 sf.

1,000 sf.

1,300 sf.

1,210 sf.

\$821,691

\$164,338

\$888,649

\$224,014

\$888,649

\$185,135

\$240,676

124,000 sf.

3,750 sf.

60,800 sf.

4,800 sf.

1,210 sf.

58,165 sf.

4,800 sf.

1,000 sf.

1,300 sf.

750 sf.

68%

68%

74%

74%

74%

74%

74%

Standard Classrooms

Spec. Educ. Resource

Standard Classrooms

Standard Classrooms Kitchen Addition

Cafeteria Addition

Kitchen Addition

5. Lone Oak High School

6. Reidland Elementary School

7. Concord Elementary School

1

5

Construct:

Construct:

Construct:

8.	Heath Eleme	ntary	School			42,600 sf.		
	Construct: 4 Standard Classrooms		800 s	sf.	3,200 sf.	74%	\$592,432	
		1	Kitchen Addition	1,050 s	sf.	1,050 sf.	74%	\$194,392
9.	Reidland Mic	ddle	School			50,057 sf.		
	Construct:	3	Standard Classrooms	750 s	sf.	2,250 sf.	71%	\$434,155
10.	Farley Eleme	entar	y School			50,022 sf.		
	Construct:	9	Standard Classrooms	800 s	sf.	7,200 sf.	74%	\$1,332,973
		1	Computer Classroom	800 s	sf.	800 sf.	74%	\$148,108
11.	11. Reidland High School		625	595/600	105,237 sf.			
	Construct:	2	Standard Classrooms	750 s	sf.	1,500 sf.	68%	\$328,676
		4	Spec. Educ. Self-Contained	825	sf.	3,300 sf.	68%	\$723,088
12.	12. Heath High School		655	623/600	109,223 sf.			
	Construct:	1	Standard Classrooms	750 s	sf.	750 sf.	68%	\$164,338

\$9,769,883